APPENDIX A

Not Vatable *

	includes VAT		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
<u>Adul</u>	ts & Community Services					
Socia	al Care					
1	Home Care Services - Up to 2 hours per week of service or £0-£22 personal Budget	*	18.75	19.60	0.85	4.53
2	Home Care Services - Between 2 and 10 hours of service or £22- £120 personal budget per week	*	21.50	22.50	1.00	4.65
3	Home Care Services - Over 10 hours of service or £120+ personal budget per week	*	24.00	25.10	1.10	4.58
4	Home Care Services - Full cost payers (ie , clients with in excess of £23,000 savings) - Charge per hour	*	11.25	12.25	1.00	8.89
5	Residential - Elderly Residential Homes (Charge to Other Local Authorities and full cost payers) per week	*	596.00	655.00	59.00	9.90
6	Residential - Respite Rate per week - standard charge determined by benefit rates.	*	75.35	78.80	3.45	4.58
7	Residential - Learning Disability Residential Home (Charge to Other Local Authorities & full cost payers) per week	*	849.00	933.00	84.00	9.89
8	Day Centres - Mental Health Resource Centre (Charge to Other Local Authorities) Per Day	*	34.35	37.75	3.40	9.90
9	Day Centres - Learning Disability Day Centres (Charge to Other Local Authorities) Per Day	*	59.85	65.80	5.95	9.94
10	Day centres - Heathlands Day Centres (Charge to Other Local Authorities) * Up to 3 sessions Per Day	*	141.10	141.10	0.00	0.00
11	Supporting People - Housing related Support Schemes for Vulnerable People - (Minimal number, charges included above lines 1 - 10)	*	£2 to £48	£2 to £48	0.00	0.00
12	Meals on Wheels - Welfare Meal Charge (Current meal cost = £4.30 to Council)	*	3.45	3.60	0.15	4.35
13	Residential - Externally purchased (Benchmark price i.e. maximum normally payable)	*	463.00	463.00	0.00	0.00
14	Nursing Care - Externally purchased (Benchmark price i.e. maximum normally payable)	*	585.00	585.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	om 4 Proposed Increase	
			£	£	£	%
<u>Com</u>	nunity services					
15	Eastbury Manor House - Commercial - Standard Room hire	*	18.00	18.00	0.00	0.00
16	Eastbury Manor House - Commercial - Hire of East Chamber	*	36.00	36.00	0.00	0.00
17	Eastbury Manor House - Commercial - Hire of whole house	*	54.00	54.00	0.00	0.00
18	Eastbury Manor House - Commercial - Hire of equipment (Flip chart)	**	13.34	13.62	0.28	2.10
19	Eastbury Manor House - Commercial - Hire of PowerPoint	**	20.03	20.46	0.43	2.15
20	Eastbury Manor House - Commercial - Catering tea/coffee	**	1.18	1.20	0.02	1.69
21	Eastbury Manor House - Commercial - Catering tea/coffee/biscuits	**	1.47	1.50	0.03	2.04
22	Eastbury Manor House - Sale of bottled water	**	1.18	1.20	0.02	1.69
23	Eastbury Manor House - Commercial - Catering menu A	**	5.88	6.00	0.12	2.04
24	Eastbury Manor House - Commercial - Catering menu B	**	8.23	8.40	0.17	2.07
25	Eastbury Manor House - Commercial - Catering menu C,D,E	**	9.40	9.60	0.20	2.13
26	Eastbury Manor House - Commercial - Catering menu F	**	16.10	16.44	0.34	2.11
27	Eastbury Manor House - Non Commercial - Room hire	*	13.50	13.50	0.00	0.00
28	Eastbury Manor House - LBBD Internal - Standard Room Hire	*	18.00	18.00	0.00	0.00
29	Eastbury Manor House - LBBD Internal - Hire of East Chamber	*	36.00	36.00	0.00	0.00
30	Eastbury Manor House - LBBD Internal - Hire of Whole House	*	54.00	54.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
31	Eastbury Manor House - LBBD Internal - Hire of Equipment	*	11.35	11.35	0.00	0.00
32	Eastbury Manor House - LBBD Internal - Hire of Power Point	*	17.10	17.10	0.00	0.00
33	Eastbury Manor House - LBBD Internal - Catering Teas & Coffees	*	1.00	1.00	0.00	0.00
34	Eastbury Manor House - LBBD Internal - Catering Teas/ Coffees/Biscuits	*	1.25	1.25	0.00	0.00
35	Eastbury Manor House - Education LBBD Half day school hire with facilitators up to 35 children	*	110.00	110.00	0.00	0.00
36	Eastbury Manor House - Education LBBD Half day school hire with facilitators up to 70 children	*	150.00	150.00	0.00	0.00
37	Eastbury Manor House - Education LBBD school hire with facilitators up to 35 children	*	180.00	180.00	0.00	0.00
38	Eastbury Manor House - Education LBBD school hire with facilitators up to 75 children	*	240.00	240.00	0.00	0.00
39	Eastbury Manor House - Non LBBD half day school hire with facilitators up to 35 children	*	150.00	150.00	0.00	0.00
40	Eastbury Manor House - Non LBBD half day school hire with facilitators up to 70 children	*	190.00	190.00	0.00	0.00
41	Eastbury Manor House - Education Non LBBD whole day school hire with facilitators up to 35 children	*	240.00	240.00	0.00	0.00
42	Eastbury Manor House - Education Non LBBD school hire with facilitators up to 70 children	*	300.00	300.00	0.00	0.00
43	Eastbury Manor House - Public tea room - sale of tea	**	0.80	0.80	0.00	0.00
44	Eastbury Manor House - Public tea room - sale of coffee	**	1.10	1.10	0.00	0.00
45	Eastbury Manor House - Civil marriage and partnership ceremony Fridays	*	180.00	180.00	0.00	0.00

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	Description of Service	Current 20 Charg		Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
46	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April	*	210.00	210.00	0.00	0.00
47	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept	*	265.00	265.00	0.00	0.00
48	Eastbury Manor House - Civil marriage and partnership ceremony Fridays - additional hour for drinks reception only	**	211.50	216.00	4.50	2.13
49	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- Apr - additional hour for drinks reception only	**	246.75	252.00	5.25	2.13
50	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept - additional hour for drinks reception only	**	246.75	252.00	5.25	2.13
51	Eastbury Manor House - Admission charges Adult - Saturday	*	3.00	3.00	0.00	0.00
52	Eastbury Manor House - Admission charges Adult - Monday/Tuesday	*	3.00	3.00	0.00	0.00
53	Eastbury Manor House - Admission charges concessions	*	3.00	3.00	0.00	0.00
54	Eastbury Manor House - Admission charges Child aged 5-15	*	1.50	1.50	0.00	0.00
55	Eastbury Manor House - Admission charges family (2 adults with up to 4 children)	*	1.00	1.00	0.00	0.00
56	Eastbury Manor House - Admission charges special events - minimum	*	6.00	6.00	0.00	0.00
57	Eastbury Manor House - Admission charges special events - maximum	*	20.00	20.00	0.00	0.00
Herit	age Services - Valence House					
58	Valence House - Commercial - Education Room (half room) per hour	*	18.00	18.00	0.00	0.00
59	Valence House - Commercial - Education Room (whole room) per hour	*	36.00	36.00	0.00	0.00

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	Description of Service Current 2010/11 Charge January 2011		Proposed	ed Increase		
			£	£	£	%
60	Valence House - Commercial - Function Room per hour	*	13.50	13.50	0.00	0.00
61	Valence House - Commercial - Equipment hire (Audio/Visual)	**	20.03	20.46	0.43	2.15
62	Valence House - Commercial - Equipment hire (flip-chart)	**	13.34	13.62	0.28	2.10
63	Valence House - Commercial - Catering tea/coffee	**	0.80	0.82	0.02	2.00
64	Valence House - Commercial - Bottled water	**	1.10	1.13	0.03	2.55
65	Valence House - Commercial - Catering plate of biscuits	**	2.06	2.10	0.04	1.94
66	Valence House - LBBD Internal - Education Room (half room)	*	18.00	18.00	0.00	0.00
67	Valence House - LBBD Internal - Education Room (whole room)	*	36.00	36.00	0.00	0.00
68	Valence House - LBBD Internal - Function Room	*	13.50	13.50	0.00	0.00
69	Valence House - LBBD Internal - Hire of Equipment	*	11.35	11.35	0.00	0.00
70	Valence House - LBBD Internal - Hire of Power Point	*	17.10	17.10	0.00	0.00
71	Valence House - LBBD Internal - Catering tea/coffee	*	1.00	1.00	0.00	0.00
72	Valence House - LBBD Internal - plate of biscuits	*	1.75	1.75	0.00	0.00
73	Valence House - Education LBBD School hire half day with facilitators up to 35 children	*	110.00	110.00	0.00	0.00
74	Valence House - Education LBBD School hire half day with facilitators up to 70 children	*	150.00	150.00	0.00	0.00
75	Valence House - Education LBBD School hire full day with facilitators up to 35 children	*	180.00	180.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
76	Valence House - Education LBBD School hire full day with facilitators up to 70 children	*	240.00	240.00	0.00	0.00
77	Valence House - Education Non LBBD School hire half day with facilitators up to 35 children	*	150.00	150.00	0.00	0.00
78	Valence House - Education Non LBBD School hire half day with facilitators up to 70 children	*	190.00	190.00	0.00	0.00
79	Valence House - Education Non LBBD School hire full day with facilitators up to 35 children	*	240.00	240.00	0.00	0.00
80	Valence House - Education Non LBBD School hire full day with facilitators up to 70 children	*	300.00	300.00	0.00	0.00
81	Valence House - Education Heritage Officer session /talk per hour(min charge 2 hours)	*	27.00	27.00	0.00	0.00
82	Valence House - Education loan box per week	*	15.00	15.00	0.00	0.00
83	Valence House - Public tea room - Sale of tea	**	0.80	0.80	0.00	0.00
84	Valence House - Public tea room - Sale of coffee	**	1.10	1.10	0.00	0.00
85	Valence House - Workshops Children's half -day	*	3.00	3.00	0.00	0.00
86	Valence House - Workshops Adults full -day (minimum)	*	6.00	5.00	-1.00	-16.67
87	Valence House - Workshops Adults full -day (maximum)	*	12.00	10.00	-2.00	-16.67
88	Valence House - Workshops Talks (minimum)	*	3.00	2.50	-0.50	-16.67
89	Valence House - Workshops Talks (maximum)	*	5.00	5.00	0.00	0.00
90	Valence House Reprographics - A4 b/w	**	4.75	5.00	0.25	5.35
91	Valence House Reprographics- A3 b/w	**	11.90	12.20	0.30	2.55

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	d Increase	
			£	£	£	%	
92	Valence House Reprographics - A4 colour	**	9.25	9.50	0.25	2.75	
93	Valence House Reprographics - A3 colour	**	21.00	21.50	0.50	2.40	
94	Valence House Reprographics - Digital scan for e-mail	**	3.70	3.80	0.10	2.81	
95	Valence House Reprographics - Cutting to CD	**	1.50	2.00	0.50	33.60	
96	Valence House Reprographics - Recorded post and packing	**	2.75	3.00	0.25	9.09	
97	Valence House Reprographics - Photocopies A4	**	0.20	0.20	0.00	0.00	
98	Valence House Reprographics - Photocopies A3	**	0.40	0.40	0.00	0.00	
99	Valence House Reprographics - Photocopies A4 - colour New Charge for 2011-12	**	0.00	0.50	0.50		
100	Valence House Reprographics - Photocopies A3 - colour New Charge for 2011-12	**	0.00	1.00	1.00		
101	Valence House Reprographics - Microfilm printout A4	**	0.80	0.45	-0.35	-43.90	
102	Valence House Reprographics - Minimum cost for non-visitor inc time charge	**	2.50	2.50	0.00	0.00	
103	Valence House Reproduction fees for publications - books/periodicals one country one language b/w	**	50.00	60.00	10.00	20.00	
104	Valence House Reproduction fees for publications - books/periodicals one country one language in colour	**	75.00	90.00	15.00	20.00	
105	Valence House Reproduction fees for publications - books/periodicals world one language b/w	**	80.00	96.00	16.00	20.00	
106	Valence House Reproduction fees for publications - books/periodicals world one language in colour	**	95.00	114.00	19.00	20.00	
107	Valence House Reproduction fees for publications - books/periodicals world multi language b/w	**	100.00	120.00	20.00	20.00	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
108	Valence House Reproduction fees for publications - books/periodicals world multi language in colour	**	120.00	144.00	24.00	20.00
109	Valence House Reproduction fees for publications - book jackets, CD video cases one country one language b/w	**	85.00	102.00	17.00	20.00
110	Valence House Reproduction fees for publications - book jackets, CD video cases world one language b/w	**	120.00	144.00	24.00	20.00
111	Valence House Reproduction fees for publications - book jackets, CD video cases world multi language colour	**	150.00	180.00	30.00	20.00
112	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country	**	75.00	90.00	15.00	20.00
113	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat	**	105.00	126.00	21.00	20.00
114	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world	**	100.00	120.00	20.00	20.00
115	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat	**	140.00	168.00	28.00	20.00
116	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	**	300.00	360.00	60.00	20.00
117	Valence House Reproduction fees for stills for TV/films and exhibitions - Postcards, greeting cards, posters and other advertising material	**	150.00	180.00	30.00	20.00
118	Valence House Reproduction fees for stills for TV/films and exhibitions - CD rooms, Photo CD and commercial web pages	**	75.00	90.00	15.00	20.00
119	Valence House Reproduction fees for stills for TV/films and exhibitions - Personal web pages	**	35.00	42.00	7.00	20.00
Libro	ry Service					
120	Libraries - Adult Fines per day	*	0.18	0.20	0.02	11.11
121	Libraries - Maximum fine per item	*	6.00	6.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
122	Libraries- Hire of video/DVD children's/NF- per week	*	1.00	1.00	0.00	0.00
123	Libraries- Hire of video/DVD adults- per week	*	2.00	2.00	0.00	0.00
124	Libraries - Hire of video/DVD adults blockbuster titles - per week	*	3.00	3.00	0.00	0.00
125	Libraries- Hire of video/DVD fines per day	*	0.65	0.65	0.00	0.00
126	Libraries - Language courses - 3 weeks	*	1.15	1.15	0.00	0.00
127	Libraries - Language courses - fines per day	*	0.18	0.20	0.02	11.11
128	Libraries - Hire of CD singles	*	1.00	1.00	0.00	0.00
129	Libraries - Hire of CD box sets	*	1.55	1.55	0.00	0.00
130	Libraries - Hire of CD fines per day	*	0.18	0.18	0.00	0.00
131	Libraries - AV annual subscription	*	33.00	33.00	0.00	0.00
132	Libraries - AV 6 month subscription	*	17.50	17.50	0.00	0.00
133	Libraries - AV 3 month subscription	*	12.50	12.50	0.00	0.00
134	Libraries - Reservations-non stock items	*	1.50	1.50	0.00	0.00
135	Libraries - Reservation - British Library item New Charge for 2011-12	*	0.00	4.00	4.00	
136	Libraries - Photocopying/Printing A4 black and white	**	0.20	0.20	0.00	0.00
137	Libraries - Photocopying/Printing A4 colour	**	0.50	0.50	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
138	Libraries - Photocopying/Printing A3 black and white	**	0.40	0.40	0.00	0.00
139	Libraries - Photocopying/Printing A3 colour (where available)	**	1.00	1.00	0.00	0.00
140	Libraries - Printing A4 black and white Charge now incorporated in line 136	**	0.20	0.00	-0.20	-100.00
141	Libraries - Printing A4 colour Charge now incorporated in line 137	**	0.50	0.00	-0.50	-100.00
142	Libraries - Printing A3 black and white (where available) Charge now incorporated in line 138	**	1.00	0.00	-1.00	-100.00
143	Libraries - Printing A3 colour (where available) Charge now incorporated in line 139	**	1.50	0.00	-1.50	-100.00
144	Libraries microprinting - from microfiche or microfilm A4 New Charge for 2011-12	**	0.00	0.46	0.46	
145	Libraries - replacement membership card - Adult	*	1.00	1.50	0.50	50.00
146	Libraries - replacement membership card - Child	*	0.50	1.00	0.50	100.00
147	Libraries- Managed room hire per hour- minimum charge	*	5.00	5.00	0.00	0.00
148	Libraries- Managed room hire per hour- maximum charge	*	22.50	22.50	0.00	0.00
149	Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council / Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	15.00	15.00	
150	Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector New Charge for 2011-12	*	0.00	75.00	75.00	
151	Dagenham Library -Small meeting room (2-10 people half day hire rate - Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	45.00	45.00	
152	Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	30.00	30.00	
153	Dagenham Library -Large meeting room (16-28 people) - full day hire rate - Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	150.00	150.00	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
154	Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	90.00	90.00	
155	Laminating A3 1hr service Charge Withdrawn for 2011-12	**	1.50	0.00	-1.50	-100.00
156	Laminating A4 1hr service Charge Withdrawn for 2011-12	**	1.00	0.00	-1.00	-100.00
157	Libraries- Hire of books on tape fines per day	*	0.18	0.20	0.02	11.11
158	Fax per sheet (where available)	**	1.00	1.50	0.50	50.00
159	Fax per sheet (where available) incoming Charge Withdrawn for 2011-12	**	0.50	0.00	-0.50	-100.00
160	Internet Non-members / Guest passes 1 hour New Charge for 2011-12	**	0.00	1.00	1.00	
161	Internet Non-members / Guest passes 30 mintues New Charge for 2011-12	**	0.00	0.50	0.50	
Barki	ng Learning Centre					
162	Small meeting room (2-15 people)- hourly hire rate- Council hires	*	26.00	26.00	0.00	0.00
163	Small meeting room (2-15 people) - full day hire rate - Council hires	*	130.00	130.00	0.00	0.00
164	Small meeting room (2-15 people) - half day hire rate - Council hires	*	78.00	78.00	0.00	0.00
165	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		26.00	0.00	
166	Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector New Charge for 2011-12	**		130.00	0.00	
167	Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector New Charge for 2011-12	**		78.00	0.00	
168	Small meeting room (2-15 people)- hourly hire rate- Commercial	**	61.10	31.20	-29.90	-48.94

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	includes VAT Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
169	Small meeting room (2-15 people) - full day hire rate - Commercial	**	305.50	156.00	-149.50	-48.94
170	Small meeting room (2-15 people) - half day hire rate - Commercial	*	183.30	78.00	-105.30	-57.45
171	Large meeting room (16-28 people) - hourly hire rate- Council hire	*	36.00	36.00	0.00	0.00
172	Large meeting room (16-28 people) - full day hire rate - Council hire	*	180.00	200.00	20.00	11.11
173	Large meeting room (16-28 people) - half day rate - Council hire	*	108.00	100.00	-8.00	-7.41
174	Large meeting room (16-28 people) - hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		36.00	0.00	
175	Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector New Charge for 2011-12	**		200.00	0.00	
176	Large meeting room (16-28 people - half day rate - Voluntary and Community sector New Charge for 2011-12	**		100.00	0.00	
177	Large meeting room (16-28 people) - hourly hire rate- Commercial	**	84.60	43.20	-41.40	-48.94
178	Large meeting room (16-28 people) - full day hire rate - Commercial	**	423.00	240.00	-183.00	-43.26
179	Large meeting room (16-28 people) - half day hire rate - Commercial	**	253.80	120.00	-133.80	-52.72
180	Conference centre (28-120 people)-hourly hire rate- Council hire	*	46.00	46.00	0.00	0.00
181	Conference centre (28-120 people)-full day hire rate- Council hire	*	230.00	300.00	70.00	30.43
182	Conference centre (28-120 people)-half day hire rate- Council hire	*	138.00	150.00	12.00	8.70
183	Conference centre (28-120 people)-hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		46.00	0.00	
184	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector New Charge for 2011-12	**		300.00	0.00	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
185	Conference centre (28-120 people) - half day hire rate - Voluntary and Community sector New Charge for 2011-12	**		150.00	0.00	
186	Conference centre (28-120 people) - hourly hire rate - Commercial	**	108.10	55.20	-52.90	-48.94
187	Conference centre (28-120 people) - full day hire rate - Commercial	**	540.50	360.00	-180.50	-33.40
188	Conference centre (28-120 people) - half day hire rate - Commercial	**	324.30	180.00	-144.30	-44.50
189	IT Room (22 people) - hourly hire rate - Council hire New Charge for 2011-12	*		36.00	36.00	
190	IT Room (22 people) - hourly hire rate - Voluntary and Community sector New Charge for 2011-12	**		36.00	36.00	
191	IT Room (22 people) - hourly hire rate - Commercial New Charge for 2011-12	**		43.20	43.20	
192	Small meeting room projector per day - Council hire	**	15.50	15.50	0.00	0.00
193	Small meeting room projector per day - Voluntary and community sector New Charge for 2011-12	**		15.50	15.50	
194	Small meeting room projector per day - Commercial	**	36.43	37.20	0.77	2.11
195	Small meeting room PC/laptop per day - Council hire	*	21.00	21.00	0.00	0.00
196	Small meeting room PC/laptop per day - Voluntary and Community sector New Charge for 2011-12	*		21.00	21.00	
197	Small meeting room PC/laptop per day - Commercial	**	49.35	50.40	1.05	2.13
198	Use of china/glass for refreshments per person per session - Council hire	*	1.00	1.00	0.00	0.00
199	Use of china/glass for refreshments per person per session - Commercial/ Voluntary and community sector New Charge for 2011-12	**		1.20	0.00	

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
Com	munity Halls		£	£	£	%
	Category A Hall - Saturday Let - First four hours	*	211.00	211.00	0.00	0.00
201	Category A Hall - Saturday Let - Each additional hour	*	42.20	42.20	0.00	0.00
202	Category A Hall - Saturday Let - Premium charge 2300hrs to midnight	*	63.30	63.30	0.00	0.00
203	Category A Hall - Sunday Let - First four hours	*	267.50	267.50	0.00	0.00
204	Category A Hall - Sunday Let - Each additional hour	*	53.50	53.50	0.00	0.00
205	Category B Hall - First four hours	*	156.50	156.50	0.00	0.00
206	Category B Hall - Each additional hour	*	31.30	31.30	0.00	0.00
207	Category B Hall - Premium charge 2300hrs to midnight	*	46.95	46.95	0.00	0.00
Even	ts					
	Park use - non commercial (Fun Days)	*	112.00	112.00	0.00	0.00
209	Park use - non commercial (small event - less than 200 people attending (fundraising sponsored events))	*	55.00	55.00	0.00	0.00
210	Park use - non-commercial fundraising event - walks and bike rides up to 50 people	*	15.50	15.50	0.00	0.00
211	Park use - non-commercial up to 500 people (no entry fee)	*	110.00	110.00	0.00	0.00
212	Park use - non-commercial up to 2,500 people (no entry fee)	*	310.00	310.00	0.00	0.00
213	Park use - non-commercial up to 5,000 people (no entry fee)	*	550.00	550.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
214	Park use - non-commercial over 5,000 people (no entry fee)	*	Price on application		0.00	0.00
215	Additional Fee per six hours of consultation	*	57.00	57.00	0.00	0.00
216	Public liability cover for non commercial park use - up to £2 million	*	17.50	17.50	0.00	0.00
217	Park use commercial - category 1	*	565.00	595.00	30.00	5.31
218	Park use commercial - category 2	*	735.00	772.00	37.00	5.03
219	Park use commercial - category 3	*	910.00	955.00	45.00	4.95
220	Park use commercial - category 4	*	1100.00	1150.00	50.00	4.55
221	Park use commercial - per additional six hours of event time	*	175.00	184.00	9.00	5.14
222	Use of Premises Licence (Commercial) where applicable up to 5,000	*	520.00	550.00	30.00	5.77
223	Use of Premises Licence (Commercial) where applicable up to 10,000	*	1650.00	1732.00	82.00	4.97
224	Use of Premises Licence (Commercial) where applicable up to 15,000	*	3300.00	3465.00	165.00	5.00
225	Use of Premises Licence (Commercial) where applicable up to 19,999	*	5500.00	5775.00	275.00	5.00
226	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	*	190.00	190.00	0.00	0.00
227	Park use (Non-animal Circus) - Medium - up to 750 seats per performance day	*	345.00	345.00	0.00	0.00
228	Park use (Non-animal Circus) - Large - up to 1000 seats per performance day	*	365.00	365.00	0.00	0.00
229	Park use (Non-animal Circus) - Extra Large - up to 2000 seats per performance day	*	550.00	550.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
230	Park use (Non-animal Circus) - Non performance day	*	61.50	61.50	0.00	0.00
231	Park use by Fairs - Small Fair	*	320.00	330.00	10.00	3.13
232	Park use by Fairs - Large Fair	*	415.00	428.00	13.00	3.13
233	Park use by Fairs - Event Fair - 2 days at Dagenham Town Show	*	675.00	695.00	20.00	2.96
234	Park use by Fairs - Non Operational Days	*	61.50	65.00	3.50	5.69
235	Car Park at Dagenham Town Show	*	4.00	4.00	0.00	0.00
Leisu	Ire Activities					
236	Leisure - LeisureSmart card - adult - pa	**	31.00	31.70	0.70	2.26
237	Leisure - LeisureSmart card - junior - pa	**	15.50	15.85	0.35	2.26
238	Leisure - LeisureSmart card - family - pa	**	78.00	79.70	1.70	2.18
239	Leisure - LeisureSmart card - replacement card	**	4.50	4.60	0.10	2.22
240	Leisure - fitness gym - STD card holder	**	5.30	5.40	0.10	1.89
241	Leisure - fitness gym - concession card holder	**	2.65	2.70	0.05	1.89
242	Leisure - fitness gym - STD card holder induction	*	12.00	12.00	0.00	0.00
243	Leisure - fitness gym - Concession card holder induction	*	6.00	6.00	0.00	0.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
244	Leisure - badminton - STD non card holder peak 1 hour	**	10.25	10.50	0.25	2.44
245	Leisure - badminton - STD non card holder off peak 1 hour	**	8.50	8.70	0.20	2.35
246	Leisure - badminton - junior off peak 60 mins	**	4.25	4.35	0.10	2.35
247	Leisure - squash court STD non card holder peak	**	7.75	7.90	0.15	1.94
248	Leisure - squash court STD non card holder off peak	**	5.75	5.90	0.15	2.61
249	Leisure - squash court concession off peak	**	2.90	2.95	0.05	1.72
250	Leisure - table tennis STD non card holder peak	**	3.60	3.70	0.10	2.78
251	Leisure - table tennis STD non card holder off peak	**	3.10	3.20	0.10	3.23
252	Leisure - table tennis - Concession card holder	**	1.50	1.60	0.10	6.67
253	Leisure - creche per child per hour Charge Withdrawn for 2011-12	**	3.00	0.00	-3.00	-100.00
254	Creche room hire	**	51.50	52.60	1.10	2.14
255	Leisure - five a side pitch outdoor synthetic STD non card holder peak	**	41.00	41.90	0.90	2.20
256	Leisure - five a side pitch outdoor synthetic STD non card holder off peak	**	36.00	36.80	0.80	2.22
257	Leisure - five a side pitch outdoor synthetic concession card holder peak	**	21.00	21.45	0.45	2.14
258	Leisure - five a side pitch outdoor synthetic concession card holder off peak	**	15.50	15.85	0.35	2.26
259	Leisure - five a side pitch outdoor tarmac STD non card holder peak	**	20.00	20.40	0.40	2.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
260	Leisure - five a side pitch outdoor tarmac STD non card holder off peak	**	14.50	14.80	0.30	2.07
261	Leisure - five a side pitch outdoor tarmac concession card holder peak	**	10.50	10.75	0.25	2.38
262	Leisure - five a side pitch outdoor tarmac concession off peak	**	8.00	8.20	0.20	2.50
263	Leisure - hall hire Goresbrook full peak -ph	**	82.00	84.00	2.00	2.44
264	Leisure - hall hire Goresbrook full off peak - ph	**	65.60	69.60	4.00	6.10
265	Leisure - hall hire Goresbrook half peak - ph	**	41.00	42.00	1.00	2.44
266	Leisure - half hall hire Goresbrook- off peak - ph	**	32.80	34.80	2.00	6.10
267	Leisure - hall hire Goresbrook quarter peak	**	10.25	10.50	0.25	2.44
268	Leisure - hall hire Goresbrook quarter off peak	**	8.50	8.70	0.20	2.35
269	Leisure - Dance Studio	**	52.00	53.00	1.00	1.92
270	Leisure - hall hire Wood Lane/Abbey full peak	**	41.00	42.00	1.00	2.44
271	Leisure - hall hire Wood Lane/Abbey full off peak	**	32.80	34.80	2.00	6.10
272	Leisure - hall hire Wood Lane/Abbey half peak	**	20.50	21.00	0.50	2.44
273	Leisure - hall hire Wood Lane/Abbey half off peak	**	16.40	17.40	1.00	6.10
274	Leisure - hall hire Wood Lane/Abbey quarter peak	**	10.25	10.50	0.25	2.44
275	Leisure - hall hire Wood Lane/Abbey quarter off peak	**	8.50	8.70	0.20	2.35

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	-	
			£	£	£	%
276	Leisure - Dance Studio - Abbey	**	27.00	27.60	0.60	2.22
277	Leisure - Dance Studio - WLSC	**	27.00	27.60	0.60	2.22
278	Leisure - rifle range per hour (Authorised Clubs) - WLSC	**	18.50	18.90	0.40	2.16
279	Bar	**	57.00	58.50	1.50	2.63
280	Leisure - swimming Dagenham/Abbey STD non card holder	**	3.30	3.40	0.10	3.03
281	Leisure - swimming Goresbrook STD non card holder	**	4.00	3.40	-0.60	-15.00
282	Leisure - swimming Dagenham/Abbey concession	**	2.20	2.25	0.05	2.27
283	Leisure - swimming Goresbrook concession	**	1.90	2.25	0.35	18.23
284	Leisure - swimming Dagenham/Abbey family	**	10.50	10.75	0.25	2.38
285	Leisure - swimming Goresbrook family	**	12.50	10.75	-1.75	-14.00
286	Leisure swimming Dagenham/Abbey family (single parent)	**	7.25	7.40	0.15	2.07
287	Leisure swimming Goresbrook family (single parent)	**	8.50	7.40	-1.10	-12.94
288	Parent & Baby - DSP	**	3.20	3.30	0.10	3.12
289	Parent & Baby - GLC	**	4.00	3.30	-0.70	-17.50
290	Leisure - swimming lessons STD non card holder 10 lessons	*	51.50	51.50	0.00	0.00
291	Leisure - swimming lessons STd card holder 10 lessons	*	41.50	41.50	0.00	0.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
292	Leisure - swimming lessons concession non card holder 10 lessons	*	41.50	41.50	0.00	0.00
293	Leisure - swimming lessons concession card holder 10 lessons	*	36.50	36.50	0.00	0.00
294	One to One Swimming lessons - All sites	*	15.50	15.50	0.00	0.00
295	Education School Swimming	*	1.90	1.90	0.00	0.00
296	Leisure - swimming pool hire - Galas - Dagenham 3 hours	**	290.00	290.00	0.00	0.00
297	Leisure - swimming pool hire - Galas - Dagenham hourly over run charge	**	115.00	115.00	0.00	0.00
298	Leisure - swimming pool hire - clubs per hour Abbey main pool	**	54.64	46.50	-8.14	-14.89
299	Leisure - swimming pool hire - clubs per hour Dagenham main pool	**	60.51	51.50	-9.01	-14.89
300	Leisure - swimming pool hire - clubs per hour Dagenham learner pool	**	38.48	32.75	-5.73	-14.89
301	Leisure - swimming pool hire - clubs per hour Dagenham diving pool	**	45.83	39.00	-6.83	-14.89
302	All Aerobics/workout sessions - STD card holder	*	4.50	4.50	0.00	0.00
303	Staff Aerobics	*	3.50	3.50	0.00	0.00
304	Elderberries - include 50+ sessions	*	3.20	3.20	0.00	0.00
Mem	perships					
305	Joining Fee	**	20.00	20.00	0.00	0.00
Activ	e Fitness					
306	Active Fitness - Adult	**	36.00	37.00	1.00	2.78

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
307	Active Fitness - Couple	**	62.00	64.00	2.00	3.23
308	Active Fitness - Staff	**	23.50	24.00	0.50	2.13
309	Active Fitness - Concession (Student/Elders/Graduate)	**	23.50	24.00	0.50	2.13
Activ	e Aqua					
310	Active Aqua - Adults	**	26.00	27.00	1.00	3.85
311	Active Aqua - Couple	**	41.50	44.00	2.50	6.02
312	Active Aqua - Staff	**	23.50	24.00	0.50	2.13
313	Active Aqua - Concession (Students/Elders/Graduate)	**	23.50	24.00	0.50	2.13
Fitne	ss Gym					
314	Junior Gym - Concession card holder	**	3.30	3.35	0.05	1.52
315	Junior Gym Induction - Concession card holder	**	3.60	3.70	0.10	2.78
316	Personal Training	**	26.00	27.00	1.00	3.85
317	Health Checks	**	26.00	27.00	1.00	3.85
Holid	ay Activities					
318	Half Day	**	5.15	6.00	0.85	16.50
319	Full Day	**	8.75	13.00	4.25	48.57
320	Week	**	41.20	60.00	18.80	45.63

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
<u>Cour</u>						
321	NPLQ	*	225.00	230.00	5.00	2.22
322	NPLQ Renewal	*	78.00	80.00	2.00	2.56
323	First Aid at Work	*	225.00	230.00	5.00	2.22
324	First Aid at Work - Renewal	*	78.00	80.00	2.00	2.56
Healt	h Suite					
325	Health Suite - STD card holder Peak	**	7.50	7.70	0.20	2.67
326	Health Suite - STD card holder Off Peak	**	6.50	6.70	0.20	3.08
New	Leisure Centre Prices					
327	Leisure - badminton - STD card holder peak 1 hour	**	9.25	9.50	0.25	2.70
328	Leisure - badminton - STD card holder off peak 1 hour	**	7.50	7.70	0.20	2.67
329	Leisure - fitness gym - Std non card holder induction	*	13.00	13.00	0.00	0.00
330	Leisure - squash court - STD card holder peak	**	6.75	6.90	0.15	2.22
331	Leisure - squash court - STD non card holder off peak	**	4.75	4.90	0.15	3.16
332	Leisure - table tennis - STD card holder peak	**	2.60	2.70	0.10	3.85
333	Leisure - table tennis - STD card holder off peak	**	2.10	2.20	0.10	4.76

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
334	Leisure - swimming Dagenham/Abbey STD card holder	**	2.30	2.40	0.10	4.35
335	Leisure - swimming Goresbrook STD card holder	**	3.00	2.40	-0.60	-20.00
336	All Aerobics/workout sessions - STD non card holder	*	5.50	5.50	0.00	0.00
337	All Aerobics/workout sessions - Concession card holder	*	3.20	3.20	0.00	0.00
338	Junior Gym - non card holder	**	3.80	3.85	0.05	1.32
339	Junior Gym Induction - non card holder	**	4.10	4.20	0.10	2.44
340	Active Gym only	**	28.00	29.00	1.00	3.57
341	Active Fitness - Junior Membership	**	16.00	16.50	0.50	3.13
342	Admission Fee - STD	**	1.00	1.00	0.00	0.00
343	Admission Fee - Concession	**	0.50	0.50	0.00	0.00
344	Club/Block booking charge per booking 1-20 people - STD	*	20.00	20.00	0.00	0.00
345	Club/Block booking charge per booking 21-40 people - STD	*	40.00	40.00	0.00	0.00
346	Club/Block booking charge per booking 41+ people - STD	*	45.00	45.00	0.00	0.00
347	Club/Block booking charge per booking 1-20 people - Concession	*	10.00	10.00	0.00	0.00
348	Club/Block booking charge per booking 21-40 people - Concession	*	20.00	20.00	0.00	0.00
349	Club/Block booking charge per booking 41+ people - Concession	*	22.50	22.50	0.00	0.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
350	Function/Weddings/Parties and Presentations Charge per hour 1-200 people	*	150.00	150.00	0.00	0.00
351	Function/Weddings/Parties and Presentations Charge per hour 201-400 people	*	300.00	300.00	0.00	0.00
352	Function/Weddings/Parties and Presentations Charge per hour 401+ people	*	450.00	450.00	0.00	0.00
353	Therapy Room per hour	**	6.50	7.00	0.50	7.69
354	Health Suite - STD non card holder peak	**	8.50	8.70	0.20	2.35
355	Health Suite - STD non card holder off peak	**	7.50	7.70	0.20	2.67
Park	Sports					
356	Parks - Central & Barking Park tennis court - Adults per court - 4 Players per court Maximum	**	5.50	5.50	0.00	0.00
357	Parks - Central & Barking Park tennis court - Juniors per court - 4 Players per court Maximum	**	3.30	3.30	0.00	0.00
358	Parks - Cricket adults - Mayesbrook Park & St Chad's Park	**	66.00	67.50	1.50	2.27
359	Parks - Cricket juniors - Mayesbrook Park & St Chad's Park	**	33.00	33.70	0.70	2.12
360	Barking Park - Cricket Net	**	6.70	7.00	0.30	4.48
361	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	*	2640.00	2640.00	0.00	0.00
362	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	*	46.20	47.20	1.00	2.16
363	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	*	1848.00	1848.00	0.00	0.00

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Description of Service			Current 2010/11 Charge	11 Proposed Charge from 4 Propo January 2011		roposed Increase	
			£	£	£	%	
364	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	*	23.00	23.00	0.00	0.00	
365	Parks - Football pitch - adults	**	56.00	57.25	1.25	2.23	
366	Parks - Football pitch - Juniors	**	28.00	28.60	0.60	2.14	
367	Parks - Football pitch - Mini Soccer	**	14.00	14.30	0.30	2.14	
368	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	*	1428.00	1428.00	0.00	0.00	
369	Parks - Football clubs pitch adults season (30 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 30 games	*	1680.00	1680.00	0.00	0.00	
370	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	*	714.00	714.00	0.00	0.00	
371	Parks - Football clubs pitch adults season(15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 15 games	*	840.00	840.00	0.00	0.00	
372	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	*	714.00	714.00	0.00	0.00	
373	Parks - Football clubs pitch juniors season paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 30 games	*	840.00	840.00	0.00	0.00	
374	Parks - Football clubs pitch juniors season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	*	357.00	357.00	0.00	0.00	
375	Parks - Football pitch juniors season (15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 15 games	*	420.00	420.00	0.00	0.00	
376	Parks - football training permit - up to 50 participants	*	32.00	32.00	0.00	0.00	
377	Parks - football training permit - up to 200 participants	*	64.00	64.00	0.00	0.00	
378	Parks - football clubs with delegated management of facilities - adults per pitch per game	**	39.20	40.00	0.80	2.04	
379	Parks - football clubs with delegated management of facilities - juniors per pitch per game	**	19.60	20.00	0.40	2.04	

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
380	Parks - football clubs with delegated management of facilities - mini soccer per game	**	9.80	10.00	0.20	2.04
381	Parks - football clubs with delegated management of facilities - adults 30 weeks	*	1176.00	1176.00	0.00	0.00
382	Parks - football clubs with delegated management of facilities - juniors 30 weeks	*	588.00	588.00	0.00	0.00
383	Parks - football clubs with delegated management of facilities - adults 15 weeks	*	588.00	588.00	0.00	0.00
384	Parks - football clubs with delegated management of facilities - juniors 15 weeks	*	294.00	294.00	0.00	0.00
385	Parks - Rugby per game	**	56.00	57.25	1.25	2.23
386	Parks - Rugby 30 week season- included previously with football pitches	*	1680.00	1680.00	0.00	0.00
387	Parks - Rugby pitch adults season prepaid by 01/10/10 - 30 Games (15% discount for full payment before 01/10/11)	*	1428.00	1428.00	0.00	0.00
388	Parks - Hurling per season	*	325.00	325.00	0.00	0.00
389	Parks - Bowling Greens - club rental price per green	*	4017.00	4017.00	0.00	0.00
390	Parks - Bowling Greens - Pavilion (20% Discount for Parsloes Park)	*	1030.00	1030.00	0.00	0.00
391	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Mon to Sat	*	160.00	160.00	0.00	0.00
392	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Sun	*	215.00	215.00	0.00	0.00
393	Parks - Pavilion Hire, The Leys - occasional letting - Additional hourly charge for above 4hrs use	*	32.00	32.00	0.00	0.00
394	Parks - Athletics - Licence Agreement with Mayesbrook and Havering AA (HMA) for use 3 times a week	*	5950.00	5950.00	0.00	0.00
	Parks - Athletics - hourly charge for HMA use of arena	**	17.50	17.50	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		
			£	£	£	%
396	Parks - Athletics - hourly charge for use of arena by schools and other groups	**	35.00	35.00	0.00	0.00
397	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	196.00	196.00	0.00	0.00
398	Barking Park Lodge Café	*	8500.00	8500.00	0.00	0.00
399	Barking Park Model Railway	*	1.00	1.00	0.00	0.00
400	Parks - Rugby 30 week season- junior	*	840.00	840.00	0.00	0.00
401	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/11)	*	714.00	714.00	0.00	0.00
402	Mayesbrook Football Ground per game	**	85.00	102.00	17.00	20.00
403	Mayesbrook Football Ground - training session with floodlights	**	31.00	37.20	6.20	20.00
Allot	nents					
	Cost per acre of usable allotment land leased to Allotment Associations	*	105.00	105.00	0.00	0.00
Deres						
405	er Services Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre)	*	38.15	75.00	36.85	96.59
406	Millennium Centre - Internal Organisations - Hire of Classroom	*	8.75	8.75	0.00	0.00
407	Millennium Centre - External Organisations - Hire of Classroom	*	13.25	13.25	0.00	0.00

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	Description of Service	Description of Service		Proposed Charge from 4 January 2011	Proposed	sed Increase	
			£	£	£	%	
408	Millennium Centre - Out of Hours Hire - subject to staff availability	*	32.50	32.50	0.00	0.00	
409	Angling License - Valence Moat (BecMain)	*	262.65	262.65	0.00	0.00	
410	Outreach Sessions in Parks and Open Spaces	*	32.50	40.00	7.50	23.08	
411	Out of Borough Schools - for standard 2 hour visit	*	65.00	75.00	10.00	15.38	
412	Bardag Lake - Bardag Angling Society	*	4011.85	4011.85	0.00	0.00	
413	Lake - Tom Thumb - Lake currently being redeveloped.	*	550.00	550.00	0.00	0.00	
414	Lake - Eastbrook Pond & Chase Waters	*	2111.50	2111.50	0.00	0.00	
415	Lake - Hooks Hall Pond	*	1214.11	1214.11	0.00	0.00	
416	Lake - The Members Pool	*	950.18	950.18	0.00	0.00	
CHIL	DREN'S SERVICES						
Child	care Services						
417	Early Years - Day Nurseries and Children's Centres - full time weekly rate	*	190.00	210.00	20.00	10.53	
418	Early Years - Day Nurseries and Children's Centres - daily rate - morning session	*	21.00	23.00	2.00	9.52	
419	Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	*	19.00	21.00	2.00	10.53	
420	Catering Services - Primary Meal	*	1.90	2.00	0.10	5.26	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		
			£	£	£	%
421	Catering Services - Secondary Meal	*	2.10	2.20	0.10	4.76
422	Butler Court Teachers teacher room small room	*	75.00	78.75	3.75	5.00
423	Butler Court Teachers teacher room medium room	*	86.00	90.30	4.30	5.00
424	Butler Court Teachers teacher room large room	*	97.00	101.85	4.85	5.00
425	Butler Court Teachers teacher room double room	*	108.00	113.40	5.40	5.00
426	Butler Court Teachers teacher room double room large	*	138.00	144.90	6.90	5.00
427	Butler Court guest room single occupancy	*	46.00	48.30	2.30	5.00
428	Butler Court guest room double occupancy	*	57.00	59.85	2.85	5.00
429	Butler Court student rooms	*	40.00	42.00	2.00	5.00
	OMER SERVICES onmental Services					
Refus						
	Trade Refuse Collection - Refuse Sacks	**	4.58	4.89	0.31	6.83
431	Trade Refuse Collection - Euro or Paladin Bin Per Collection	**	22.99	24.56	1.57	6.83
432	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than six units on site	**	16.09	17.19	1.10	6.83

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
433	Trade Refuse Collection - Euro or Paladin Bin Annual rental	**	124.03	132.49	8.47	6.83
434	9 Cubic yard Demountable container -Charge per Collection	**	218.19	233.08	14.89	6.83
435	9 Cubic yard Demountable container - Annual rental	**	756.24	807.86	51.62	6.83
436	Clinical Waste Collections - Annual charge for weekly collections	**	415.28	443.63	28.35	6.83
437	Clinical Waste Collections - Charge per sack	**	8.30	8.86	0.57	6.83
438	Clinical Waste Collections - box	**	8.30	8.86	0.57	6.83
439	Miscellaneous Services - Cesspool Emptying	**	202.36	216.17	13.81	6.83
F 1(
<u>Fleet</u> 440	Miscellaneous Services - Motor cycle MOT Service & Income transferred to Translinc for 2011-12	**	30.31	0.00	-30.31	-100.00
441	Miscellaneous Services - Motor Cycle with sidecar MOT Service & Income transferred to Translinc for 2011-12	**	38.68	0.00	-38.68	-100.00
442	Miscellaneous Services - Class IV MOT Test Service & Income transferred to Translinc for 2011-12	**	56.20	0.00	-56.20	-100.00
443	Miscellaneous Services - Class V MOT Test (13 to 16 seats) Service & Income transferred to Translinc for 2011-12	**	61.00	0.00	-61.00	-100.00
444	Miscellaneous Services - Class V MOT Test (Over 16 seats) Service & Income transferred to Translinc for 2011-12	**	82.71	0.00	-82.71	-100.00
445	Miscellaneous services - Class VII MOT Test Service & Income transferred to Translinc for 2011-12	**	60.05	0.00	-60.05	-100.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
Licer						
446	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150	*	242.00	242.00	0.00	0.00
447	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300	*	410.00	410.00	0.00	0.00
448	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600	*	776.00	776.00	0.00	0.00
449	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000	*	1411.00	1411.00	0.00	0.00
450	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500	*	2682.00	2682.00	0.00	0.00
451	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 2,501-4000	*	4257.00	4257.00	0.00	0.00
452	Licences - Special treatment premises- health and safety at work (a1) Issue	*	382.00	382.00	0.00	0.00
453	Licences - Special treatment premises- health and safety at work (b1) Renewal	*	382.00	382.00	0.00	0.00
454	Licences - Special treatment premises- health and safety at work (c1) Variation	*	382.00	382.00	0.00	0.00
455	Licences - Special treatment premises- health and safety at work (d1) Transfer	*	382.00	382.00	0.00	0.00
456	Licences - Animals (a) Dog Breeders	*	200.00	200.00	0.00	0.00
457	Licences - Animals (b) Riding Establishments	*	547.00	547.00	0.00	0.00
458	Licences - Animals (c) Animal Boarding	*	382.00	382.00	0.00	0.00
459	Licences - Animals (d) Pet Shops	*	300.00	300.00	0.00	0.00
460	Licences - Animals (e) Dangerous Wild Animals	*	382.00	382.00	0.00	0.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
461	Licences - Performing animals New Charge for 2011-12	*		200.00	200.00	
462	Licences - Sex shop Licence	*	22523.00	22523.00	0.00	0.00
463	Licences - Sex Shop - Variation	*	750.00	750.00	0.00	0.00
464	Licences - Safety at sports ground Act- fees charged on officer time spent processing application	*	174.00	174.00	0.00	0.00
465	Licences - Poisons Act -entry	*	114.00	114.00	0.00	0.00
466	Licences - Poisons Act -Retention or alteration	*	64.00	64.00	0.00	0.00
467	Licences - Auction Rooms Registration	*	496.00	496.00	0.00	0.00
468	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	*	102.00	102.00	0.00	0.00
469	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	*	166.00	166.00	0.00	0.00
470	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	*	281.00	281.00	0.00	0.00
471	Licences - Motor Salvage Operators	*	170.00	170.00	0.00	0.00
472	Licences - Motor Salvage Operators certified copy of single register entry	*	39.00	39.00	0.00	0.00
473	Licences - Game Dealers	*	39.00	39.00	0.00	0.00
474	Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	185.00	185.00	0.00	0.00
475	Trespassing Animals - Reclamation of Animal (NON- BUSINESS)	*	70.00	70.00	0.00	0.00
476	Trespassing Animals - Kennelling Fees (NON-BUSINESS)	*	24.00	24.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
477	Micro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	47.00	48.00	1.00	2.13
478	Registration - Lotteries New Charge for 2011-12	*		100.00	100.00	
479	Registration - Lotteries renewal New Charge for 2011-12	*		100.00	100.00	
	New Regional Casino premises licence					
480	Application for a provisional statement	*	16500.00	15000.00	-1,500.00	-9.09
481	Application for a new premises licence	*	16500.00	15000.00	-1,500.00	-9.09
482	Application to vary a new premises licence	*	8250.00	7500.00	-750.00	-9.09
483	Application to transfer a premises licence	*	7150.00	6500.00	-650.00	-9.09
484	Application for a new premises licence with Provisional Statement	*	8800.00	8000.00	-800.00	-9.09
485	Annual fee	*	16500.00	15000.00	-1,500.00	-9.09
486	Reinstatement of a licence	*	7150.00	6500.00	-650.00	-9.09
487	Copy of licence	*	16.50	16.50	0.00	0.00
488	Notification of change of details	*	38.50	38.50	0.00	0.00
	New Large Casino premises licence					
489	Application for a provisional statement	*	11000.00	10000.00	-1,000.00	-9.09
490	Application for a new premises licence	*	11000.00	10000.00	-1,000.00	-9.09

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	includes VAT Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
491	Application to vary a new premises licence	*	5500.00	5000.00	-500.00	-9.09
492	Application to transfer a premises licence	*	2365.00	2150.00	-215.00	-9.09
493	Application for a new premises licence with Provisional Statement	*	5500.00	5000.00	-500.00	-9.09
494	Annual fee	*	11000.00	10000.00	-1,000.00	-9.09
495	Reinstatement of a licence	*	2365.00	2150.00	-215.00	-9.09
496	Copy of licence	*	16.50	16.50	0.00	0.00
497	Notification of change of details	*	38.50	38.50	0.00	0.00
	New Small Casino premises licence					
498	Application for a provisional statement	*	8800.00	8000.00	-800.00	-9.09
499	Application for a new premises licence	*	8800.00	8000.00	-800.00	-9.09
500	Application to vary a new premises licence	*	4400.00	4000.00	-400.00	-9.09
501	Application to transfer a premises licence	*	1980.00	1800.00	-180.00	-9.09
502	Application for a new premises licence with Provisional Statement	*	3300.00	3000.00	-300.00	-9.09
503	Annual fee	*	5500.00	5000.00	-500.00	-9.09
504	Reinstatement of a licence	*	1980.00	1800.00	-180.00	-9.09
505	Copy of licence	*	16.50	16.50	0.00	0.00

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Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
506	Notification of change of details	*	38.50	38.50	0.00	0.00
	Converted Casino premises licence					
507	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
508	Non -Fast track conversion application	*	2200.00	2000.00	-200.00	-9.09
509	Application to vary a new premises licence	*	2200.00	2000.00	-200.00	-9.09
510	Application to transfer a premises licence	*	1485.00	1350.00	-135.00	-9.09
511	Annual fee	*	3300.00	3000.00	-300.00	-9.09
512	Reinstatement of a licence	*	1650.00	1350.00	-300.00	-18.18
513	Copy of licence	*	16.50	16.50	0.00	0.00
514	Notification of change of details	*	38.50	38.50	0.00	0.00
	Bingo premises licence					
515	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
516	Non -Fast track conversion application	*	1375.00	1750.00	375.00	27.27
517	Application for a provisional statement	*	3399.00	1200.00	-2,199.00	-64.70
518	Application for a new premises licence	*	3399.00	3500.00	101.00	2.97
519	Application to vary a new premises licence	*	1813.00	1750.00	-63.00	-3.47

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Description of Service			Current 2010/11 Charge Charge Proposed January 2011		Proposed	posed Increase	
			£	£	£	%	
520	Application to transfer a premises licence	*	1223.00	1200.00	-23.00	-1.88	
521	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88	
522	Annual fee	*	1020.00	1000.00	-20.00	-1.96	
523	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88	
524	Copy of licence	*	16.50	16.50	0.00	0.00	
525	Notification of change of details	*	38.50	38.50	0.00	0.00	
	Betting premises (other) licence						
526	Fast track conversion application	*	308.00	300.00	-8.00	-2.60	
527	Non -Fast track conversion application	*	1485.00	1485.00	0.00	0.00	
528	Application for a provisional statement	*	3059.00	3000.00	-59.00	-1.93	
529	Application for a new premises licence	*	3059.00	3000.00	-59.00	-1.93	
530	Application to vary a new premises licence	*	1530.00	1500.00	-30.00	-1.96	
531	Application to transfer a premises licence	*	1223.00	1200.00	-23.00	-1.88	
532	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88	
533	Annual fee	*	624.00	600.00	-24.00	-3.85	
534	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
535	Copy of licence	*	16.50	16.50	0.00	0.00
536	Notification of change of details	*	38.50	38.50	0.00	0.00
	Betting premises (track) licence					
537	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
538	Non -Fast track conversion application	*	1375.00	1250.00	-125.00	-9.09
539	Application for a provisional statement	*	2750.00	2500.00	-250.00	-9.09
540	Application for a new premises licence	*	2750.00	2500.00	-250.00	-9.09
541	Application to vary a new premises licence	*	1375.00	1250.00	-125.00	-9.09
542	Application to transfer a premises licence	*	1045.00	950.00	-95.00	-9.09
543	Application for a new premises licence with Provisional Statement	*	1045.00	950.00	-95.00	-9.09
544	Annual fee	*	1100.00	1000.00	-100.00	-9.09
545	Reinstatement of a licence	*	1045.00	950.00	-95.00	-9.09
546	Copy of licence	*	16.50	16.50	0.00	0.00
547	Notification of change of details	*	38.50	38.50	0.00	0.00
	Adult Gaming Centre premises licence					
548	Fast track conversion application	*	308.00	300.00	-8.00	-2.60

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
549	Non -Fast track conversion application	*	1045.00	1000.00	-45.00	-4.31
550	Application for a provisional statement	*	2039.00	2000.00	-39.00	-1.91
551	Application for a new premises licence	*	2039.00	2000.00	-39.00	-1.91
552	Application to vary a new premises licence	*	1020.00	1000.00	-20.00	-1.96
553	Application to transfer a premises licence	*	1020.00	1020.00	0.00	0.00
554	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88
555	Annual fee	*	1020.00	1000.00	-20.00	-1.96
556	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88
557	Copy of licence	*	16.50	16.50	0.00	0.00
558	Notification of change of details	*	38.50	38.50	0.00	0.00
	Family entertainment centre premises licence					
559	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
560	Non -Fast track conversion application	*	1045.00	1000.00	-45.00	-4.31
561	Application for a provisional statement	*	2039.00	2000.00	-39.00	-1.91
562	Application for a new premises licence	*	2039.00	2000.00	-39.00	-1.91
563	Application to vary a new premises licence	*	1020.00	1000.00	-20.00	-1.96

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
564	Application to transfer a premises licence	*	1020.00	950.00	-70.00	-6.86
565	Application for a new premises licence with Provisional Statement	*	991.00	950.00	-41.00	-4.14
566	Annual fee	*	770.00	750.00	-20.00	-2.60
567	Reinstatement of a licence	*	991.00	950.00	-41.00	-4.14
568	Copy of licence	*	16.50	16.50	0.00	0.00
569	Notification of change of details	*	38.50	38.50	0.00	0.00
Build	ling Control					
570	Hourly rate for fees and charges New Charge for 2011-12 (subject to Government Legislation)	**		94.44	94.44	
Graff	iti & Deep Cleaning					
	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	**	36.82	38.36	1.54	4.17
572	Graffiti & Deep Cleaning - Subsequent removal of graffiti - In Default (per sqm)	**	36.82	38.36	1.54	4.17
573	Graffiti & Deep Cleaning - First removal of graffiti - Subsidies (per sqm)	**	18.15	18.91	0.76	4.17
574	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Subsidies (per sqm)	**	18.15	18.91	0.76	4.17
575	Graffiti & Deep Cleaning - First removal of graffiti - Parks (per sqm)	**	6.05	6.30	0.25	4.17

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	includes VAT		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
576	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Parks (per sqm)	**	6.05	6.30	0.25	4.17
577	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Parks (per sqm)	**	6.05	6.30	0.25	4.17
578	Graffiti & Deep Cleaning - First removal of graffiti is free when signed up to the Charter	*	0.00	0.00	0.00	0.00
579	Graffiti & Deep Cleaning - Subsequent removal of graffiti - With Charter (per sqm)	**	12.10	12.61	0.50	4.17
580	Graffiti & Deep Cleaning - Graffiti removal kit - With Charter	**	12.10	12.61	0.50	4.17
581	Graffiti & Deep Cleaning - Graffiti removal kit refill - With Charter	**	6.05	6.30	0.25	4.17
582	Graffiti & Deep Cleaning - Anti-Graffiti Coating - With Charter (per sqm)	**	6.05	6.30	0.25	4.17
583	Graffiti & Deep Cleaning - First removal of graffiti - Without Charter (per sqm)	**	18.15	18.91	0.76	4.17
584	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Without Charter (per sqm)	**	18.15	18.91	0.76	4.17
585	Graffiti & Deep Cleaning - Graffiti removal kit - Without Charter	**	18.15	18.91	0.76	4.17
586	Graffiti & Deep Cleaning - Graffiti removal kit refill - Without Charter	**	9.68	10.09	0.40	4.17
587	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Without Charter (per sqm)	**	12.10	12.61	0.50	4.17
Post	Control					
		**	400.00	440.05	40.05	40.05
588	Pest Control - Council Tenants Low risk insects	**	100.00	112.35	12.35	12.35
589	Pest Control - Council Tenants Squirrels per trap per week	**	128.00	143.80	15.80	12.34

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
590	Pest Control - Council Tenants Pigeons per hour or part plus materials	**	72.00	80.89	8.89	12.35
591	Pest Control - Owner occupiers mice	**	72.00	80.89	8.89	12.35
592	Pest Control - Owner occupiers wasps	**	72.00	80.89	8.89	12.35
593	Pest Control - Owner occupiers fleas	**	93.00	104.48	11.48	12.34
594	Pest Control - Owner occupiers rats free in 2006/07	**	35.00	39.32	4.32	12.35
595	Pest Control - Owner occupiers bedbugs	**	93.00	104.48	11.48	12.34
596	Pest Control - Owner occupiers cockroaches	**	100.00	112.35	12.35	12.35
597	Pest Control - Owner occupiers pharaoh ants	**	100.00	112.35	12.35	12.35
598	Pest Control - Owner occupiers low risk insects	**	100.00	112.35	12.35	12.35
599	Pest Control - Owner occupiers squirrels per trap per week	**	128.00	143.80	15.80	12.34
600	Pest Control - Owner occupiers pigeons per hour or part hour plus materials	**	72.00	80.89	8.89	12.35
601	Pest Control - Owner occupiers on benefits mice	**	43.00	48.31	5.31	12.35
602	Pest Control - Owner occupiers on benefit wasps	**	43.00	48.31	5.31	12.35
603	Pest Control - Owner occupiers on benefit fleas	**	57.00	64.03	7.03	12.34
604	Pest Control - Owner occupiers on benefits rats free in 2006/07	**	57.00	64.03	7.03	12.34
605	Pest Control - Owner occupiers on benefits bedbugs	**	64.00	71.90	7.90	12.34

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
606	Pest Control - Owner occupiers on benefits cockroaches	**	57.00	64.03	7.03	12.34
607	Pest Control - Owner occupiers on benefits pharaoh ants	**	64.00	71.90	7.90	12.34
608	Pest Control - Owner occupiers on benefits low risk insects flies ants etc	**	57.00	64.03	7.03	12.34
609	Pest Control - Owner occupiers on benefits squirrels per trap per week	**	79.00	88.74	9.74	12.33
610	Pest Control - Owner occupiers on benefits pigeons per hour or part plus materials	**	43.00	48.31	5.31	12.35
611	Pest Control - Commercial including LBBD and private landlords mice	**	107.00	120.20	13.20	12.34
612	Pest Control - Commercial including LBBD and private landlords wasps	**	107.00	120.20	13.20	12.34
613	Pest Control - Commercial including LBBD and private landlords fleas	**	139.00	156.16	17.16	12.34
614	Pest Control - Commercial including LBBD and private landlords rats	**	107.00	120.20	13.20	12.34
615	Pest Control - Commercial including LBBD and private landlords bedbugs	**	139.00	156.16	17.16	12.34
616	Pest Control - Commercial including LBBD and private landlords cockroaches	**	139.00	156.16	17.16	12.34
617	Pest Control - Commercial including LBBD and private landlords pharaoh ants	**	149.00	167.39	18.39	12.34
618	Pest Control - Commercial including LBBD and private landlords low risk insects flies ants etc	**	149.00	167.39	18.39	12.34
619	Pest Control - Commercial including LBBD and private landlords squirrels per week or part	**	192.00	215.69	23.69	12.34
620	Pest Control - Commercial including LBBD and private landlords pigeons per hour or part plus materials	**	107.00	120.20	13.20	12.34

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
	ine Service					
621	Social Alarm Service - Charge per annum	*	202.00	202.00	0.00	0.00
Regis	strars					
622	Nationality Checking Service Flat Charge per Document	*	45.00	45.00	0.00	0.00
623	Individual Citizenship Payments	*	60.00	60.00	0.00	0.00
624	Individual Citizenship Payments (FAMILY)	*	80.00	80.00	0.00	0.00
625	Marriages/Civil Partnerships at Arden House (Mon - Thurs)	*	90.00	90.00	0.00	0.00
626	Marriages/Civil Partnerships at Arden House (Friday)	*	110.00	110.00	0.00	0.00
627	Marriages/Civil Partnerships at Arden House (Sat up to 12.30pm)	*	200.00	200.00	0.00	0.00
628	Marriages/Civil Partnerships at Arden House (Sat from 1.45pm)	*	210.00	210.00	0.00	0.00
629	Marriages/Civil Partnerships at Arden House (Sunday & Bank Holidays)	*	370.00	370.00	0.00	0.00
630	Marriages/Civil Partnerships at Approved Premises	*	310.00	310.00	0.00	0.00
631	Marriages/Civil Partnerships at Approved Premises (Sundays & Bank Holidays)	*	370.00	370.00	0.00	0.00
632	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Fri)	**	100.00	102.13	2.13	2.13
633	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	135.00	137.87	2.87	2.12

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
634	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday)	**	320.00	326.81	6.81	2.13
635	Application to be an Approved Premises - Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0.00
	Application for an Approved Premises - Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0.00
637	Approved Premises - Fee for review by the Review Officer or Assembly following refusal	*	287.00	287.00	0.00	0.00
638	Web Casting for Civil Marriages	**	10.00	10.21	0.21	2.12
639	Non-Statutory services - commemorative certificate	**	10.00	10.21	0.21	2.12
640	Citizenship - Framed Certificate	**	10.00	10.21	0.21	2.12
641	Priority service for copy certificates issued same day	**	10.00	10.21	0.21	2.12
642	Marriage Rehearsals	**	25.00	25.54	0.54	2.14
643	Appointments for Marriage Notices outside of normal office hours	*	10.00	10.00	0.00	0.00
644	Birth/Death/Marriage General Search (historical search by public in indexes)	**	18.00	18.38	0.38	2.13
645	Marriage - historical searches (if copy not provided)	**	7.00	7.15	0.15	2.17
646	Copy full & short certificates (open)	**	3.50	3.58	0.08	2.17
647	Copy full certificates (closed)	**	7.00	7.15	0.15	2.17
648	Copy short certificates (closed)	**	5.50	5.62	0.12	2.11
649	Registrar Attendance at place of worship (includes stat certificate)	**	50.50	51.58	1.08	2.13

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
<u>Gene</u>	ral Housing					
650	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	*	88.41	91.95	3.54	4.00
651	Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	*	110.51	114.93	4.42	4.00
On S	treet Parking Services					
652	Operational Permit	*	66.00	67.30	1.30	1.97
653	Annual Residents Parking Permit (for first vehicle)	*	24.75	25.30	0.55	2.22
654	Annual Residents Parking Permit (for second vehicle)	*	33.00	33.70	0.70	2.12
655	Annual Residents Parking Permit (for third vehicle)	*	44.00	44.90	0.90	2.05
656	Annual Residents Parking Permit (for fourth and subsequent vehicle)	*	66.00	67.30	1.30	1.97
657	Visitor Parking Permit (10 lines) - all areas	*	4.95	5.00	0.05	1.01
658	Visitor Parking Permit (20 lines) - all areas	*	9.35	9.50	0.15	1.60
659	Annual Heathway Business Parking Permit (On Street)	*	129.80	132.40	2.60	2.00
660	Suspension of parking space (per place 6 metre length on street)	*	22.00	22.40	0.40	1.82
Inni	Business Permit - Annual - Dagenham East, Upney, Heathway, Beconrtee and Chadwell Heath areas	*	129.80	132.40	2.60	2.00
662	Business Permit - Annual - Barking Town Centre	*	385.00	392.70	7.70	2.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
	<u>reet Pay & Display - Wakering Rd, Park Av, Longbridge Rd, George St, Linton Rd,</u> on Rd, Abbey Rd, St Paul's					
663	Up to 30 minutes	**	0.90	1.00	0.10	10.79
664	Up to 1 hour	**	1.60	1.70	0.10	6.09
665	Up to 2 hours	**	2.70	2.80	0.10	3.70
666	Up to 3 hours	**	3.80	4.00	0.20	5.26
667	Up to 4 hours	**	4.80	5.00	0.20	4.26
668	Shared Business Bays	**	376.80	392.50	15.70	4.17
Off S	treet Parking Services					
669	Doctor's Parking Permit	*	62.50	63.80	1.30	2.08
670	30 Day Temporary Cover (Residents Permits)	*	12.00	12.20	0.20	1.67
671	Annual Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	440.00	448.80	8.80	2.00
672	Quarterly Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	125.00	127.50	2.50	2.00
673	Annual Pre-Paid Parking Permit (local worker only) - Heathway	*	350.00	357.00	7.00	2.00
674	Quarterly Pre-Paid Parking Permit (local worker only) - Heathway	*	100.00	102.00	2.00	2.00
675	Metropolitan Police (Annual) London Road Multi-Storey Car Park	*	220.00	224.40	4.40	2.00
676	Essential Health Worker Parking Permit	*	36.00	36.70	0.70	1.94

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	includes VAT		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
	treet Pay & Display Axe St including Broadway Theatre Service Road, London Rd & Street Shoppers Car Park, London Road Multi Storey, Linton Rd Shoppers Car Park					
677	Up to 1 hour	**	1.00	1.00	0.00	0.00
678	Up to 2 hours	**	4.65	4.90	0.25	5.38
679	Up to 4 hours	**	4.00	4.20	0.20	5.00
680	Up to 6 hours	**	7.00	7.30	0.30	4.23
681	Over 6 hours	**	12.50	13.00	0.50	4.00
Off-S	treet Pay & Display Heathway Multi Storey Car Park					
682	Up to 1 hour	**	0.50	0.50	0.00	0.00
683	Up to 2 hours	**	1.00	1.00	0.00	0.00
684	Up to 4 hours	**	1.70	1.80	0.10	5.64
685	Up to 6 hours	**	3.00	3.10	0.10	3.34
686	Over 6 hours	**	4.00	4.20	0.20	5.00
l ll av la s						
<u>High</u>		<u> </u>				
687	Skip Permits	*	15.97	16.29	0.32	2.00
688	Footway Crossing Administration Fee	*	81.89	83.53	1.64	2.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
Com	eteries		£	£	£	%
	Grave fees - A Grade Mounded (50 years)	*	2420.00	2531.32	111.32	4.60
690	Grave fees - Mounded (50 years)	*	2058.00	2152.67	94.67	4.60
691	Grave fees - Lawn (50 years)	*	980.00	1025.08	45.08	4.60
692	Grave fees - Children's Corner (50 years) depth for one only	*	349.00	365.05	16.05	4.60
693	Grave fees - Ashes only grave in Garden of Rest (25 years)	*	214.00	223.84	9.84	4.60
694	Grave fees - Ashes only above ground vault (25 years)	*	968.00	1012.53	44.53	4.60
695	Internment fees - Private Grave - Non-private Grave (excluding still-born)	*	650.00	679.90	29.90	4.60
696	Internment fees - Additional Charge per Casket	*	128.00	133.89	5.89	4.60
697	Internment fees - Additional Charge per body over depth of two	*	111.00	116.11	5.11	4.60
698	Internment fees - Child in Non-private Grade (Aged between 3 weeks and 12 years)	*	113.00	118.20	5.20	4.60
699	Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	*	118.00	123.43	5.43	4.60
700	Internment fees - Still Born Babies & Children up to 3 weeks old	*	113.00	118.20	5.20	4.60
701	Cremated remains fees - Internment of child's cremated remains in Children's Corner	*	118.00	123.43	5.43	4.60
702	Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest	*	161.00	168.41	7.41	4.60
703	Cremated remains fees - Each additional line in the Book of Remembrance	*	36.00	37.66	1.66	4.60

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Proposed Increase	
			£	£	£	%	
704	Cremated remains fees - Second Internment of cremated remains in "above ground vault".	*	68.00	71.13	3.13	4.60	
705	Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on	*	128.00	133.89	5.89	4.60	
706	Memorial fees - Provision of soil in kerb sets	*	59.00	61.71	2.71	4.60	
707	Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	*	47.00	49.16	2.16	4.60	
708	Use of Cemetery Chapel	*	77.00	80.54	3.54	4.60	
709	Registration of declaration regarding Non-production of Registrar's Certificate	*	30.00	31.38	1.38	4.60	
710	Transfer of Exclusive Right of Burial	*	30.00	31.38	1.38	4.60	
711	Family Trace (per named entry)	*	24.00	25.10	1.10	4.60	
712	Photocopies per A4 sheet	*	2.00	2.09	0.09	4.60	
713	Grounds Annual Maintenance - non-lawn type grave	*	116.00	121.34	5.34	4.60	
714	Grounds Annual Maintenance - Iawn type grave	*	74.00	77.40	3.40	4.60	
715	Memorial Benches (Standard 6ft Hardwood Bench)	*	599.00	626.55	27.55	4.60	
716	Provision of Concrete Base onto which a bench can be placed	*	268.00	280.33	12.33	4.60	
717	Provision of Commemorative Plaque - Standard	*	58.00	60.67	2.67	4.60	
718	Provision of Commemorative Plaque - Large	*	69.00	72.17	3.17	4.60	
719	Provision of Memorial Tree - (8/10 Standard Sized)	*	137.00	143.30	6.30	4.60	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
720	Provision of Memorial Tree Plaque	*	105.00	109.83	4.83	4.60
721	Scattering of ashes and plaque in Garden of Rest	*	133.00	139.12	6.12	4.60
Hous	ing Advice Services					
Priva	te Sector Leasing					
722	Private Sector Leasing, Administration Fee	*	100.00	100.00	0.00	0.00
Stree	t Trading Services					
723	Street Trading Charges - 2 metres+	**	265.00	270.64	5.64	2.13
724	1 to 2 metres	**	220.00	224.68	4.68	2.13
725	Small area (-1 metre).	**	167.00	170.56	3.55	2.13
726	Mobile Catering Vans	**	265.00	270.64	5.64	2.13
Bark	ing Market Fees and Charges Saturdays.					
727	Street trading licence - Barking market per linear foot	*	0.80	0.90	0.10	12.50
728	London Road	**	4.15	3.28	-0.87	-21.06
729	Ripple Rd	**	4.35	3.48	-0.87	-20.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Proposed Increase	
			£	£	£	%	
730	East Street	**	4.35	3.48	-0.87	-20.00	
731	Station Parade	**	4.35	3.48	-0.87	-20.00	
732	Old' East Street.	**	3.70	2.82	-0.88	-23.78	
733	Market Square Zone A	**	4.25	3.38	-0.87	-20.38	
734	Market Square Zone B	**	3.00	2.10	-0.90	-30.00	
735	Market Saquare Zone C	**	2.50	1.60	-0.90	-36.16	
Midw	eek (Tues/Thurs)						
736	London Road	**	3.20	2.30	-0.90	-28.00	
737	Ripple Road	**	3.20	2.30	-0.90	-28.00	
738	East Street	**	3.20	2.30	-0.90	-28.00	
739	Station Parade	**	3.20	2.30	-0.90	-28.00	
740	Old' East Street.	**	2.60	1.69	-0.91	-34.92	
741	Market Square Zone A	**	3.20	2.30	-0.90	-28.00	
742	Market Square Zone B	**	2.50	1.60	-0.90	-36.16	
743	Market Saquare Zone C	**	2.00	1.08	-0.92	-46.00	

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
RESC	DURCES					
Planr	ning Services					
744	Charges to consultant per hour	*	85.00	85.00	0.00	0.00
Stree	t Naming and Numbering					
745	Street naming and Numbering Service - new property (1)	*	40.00	41.50	1.50	3.75
746	Street naming and Numbering Service - change of approved address	*	40.00	41.50	1.50	3.75
747	Street naming and Numbering Service - new Road Name	*	210.00	220.00	10.00	4.76
748	Street naming and Numbering Service - new property name	*	190.00	200.00	10.00	5.26
749	Street naming and Numbering Service Conversion of existing property to up to 4 units	*	95.00	100.00	5.00	5.26
750	Street naming and Numbering Service - new plots (2-25) each	*	31.50	32.00	0.50	1.59
751	Street naming and Numbering Service - new plots 26 to 99 each	*	26.25	27.00	0.75	2.86
752	Street naming and Numbering Service - new plots 100 or more each	*	21.00	21.50	0.50	2.38
Pre-A	Application Charges					
753	Category A - Major Scale Developments	**	1762.50	1860.00	97.50	5.53
754	Category B – Large Scale Developments	**	881.25	930.00	48.75	5.53

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
755	Category C – Medium Scale Developments	**	470.00	492.00	22.00	4.68
756	Category D – Small Scale Developments	**	176.25	186.00	9.75	5.53
Loca	I Land Charges					
Post	<u>& DX</u>					
757	Full Search	*	150.00	150.00	0.00	0.00
758	LLC1	*	67.50	67.50	0.00	0.00
759	Con 29 <r></r>	*	82.50	82.50	0.00	0.00
760	Con 29 (O) Questions	*	16.00	16.00	0.00	0.00
761	Additional Parcel of Land	*	25.00	25.00	0.00	0.00
762	Common Land Village Green	*	16.00	16.00	0.00	0.00
Natio	onal Land Information Service					
	Full Search	*	113.00	113.00	0.00	0.00
764	LLC1	*	51.00	51.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
765	Con 29 <r></r>	*	62.00	62.00	0.00	0.00
766	Conn 29 (O) Questions	*	14.00	14.00	0.00	0.00
767	Additional Parcel of Land	*	23.00	23.00	0.00	0.00
768	Common Land Village Green	*	14.00	14.00	0.00	0.00
769	Personal Search (Currently Regulated) Charge withdrawn for 2011-12 (subject to Government Legislation)	*	22.00	0.00	-22.00	-100.00
770	Copy Documents - First Page	*	1.60	1.60	0.00	0.00
771	Copy Documents - Subsequent Pages	*	0.15	0.15	0.00	0.00
772	Copies of Searches	*	30.00	30.00	0.00	0.00
Right	t To Buy (RTB)					
773	Repayment of Discount	*	80.00	80.00	0.00	0.00
774	Deeds of Covenant/Rectification/Variation/Enforcement	*	425.00	425.00	0.00	0.00
775	Licences	*	425.00	425.00	0.00	0.00
776	Licences for Garden Land	*	200.00	200.00	0.00	0.00
777	Sale of Garden Land	*	425.00	425.00	0.00	0.00
778	Duplicate DS1/Replacement form 53	*	30.00	30.00	0.00	0.00

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Proposed Increase	
			£	£	£	%	
779	Deed of Release	*	550.00	550.00	0.00	0.00	
780	Copy Transfer	*	55.00	55.00	0.00	0.00	
781	Notice of Assignment	*	75.00	75.00	0.00	0.00	
782	Notice of Mortgage	*	75.00	75.00	0.00	0.00	
783	Notice of Sub-let	*	75.00	75.00	0.00	0.00	
784	Postponements	*	65.00	65.00	0.00	0.00	
785	Retrieval of file	*	15.00	15.00	0.00	0.00	
786	Retrospective Consent (charged by Housing including VAT)	**	125.00	127.66	2.66	2.12	
787	Lease holders Enquiries (including VAT)	**	125.00	127.66	2.66	2.12	
788	Duplicate Transfer/Lease (Unsealed) - New Charge for 2011-12	*		35.00	35.00		
789	Duplicate Papers (Flats) - New Charge for 2011-12	*		35.00	35.00		
790	Duplicate Papers (House) - New Charge for 2011-12	*		25.00	25.00		
791	General Photocopy (Per sheet) - New Charge for 2011-12	*		1.50	1.50		
792	Copy of S.125 (Landlord's Offer Notice) - New Charge for 2011-12	*		15.00	15.00		